

Macomb Kiwanis Club

Budget--General Fund

For Year Beginning October 1, 2008 and Ending September 30, 2009

Description	AMOUNTS	
Income		
Membership Dues	\$ 4,080.00	
Meals	\$ 6,500.00	
Total Membership Receipts		\$ 10,580.00
Guest Meals		\$ 600.00
Happy Bucks		\$ 500.00
Interest Income		\$ 25.00
50/50 "Lottery"		\$ 200.00
Pen Project		\$ 100.00
Liability Insurance Reimb from Community Fund		\$ 410.00
Other Income		\$ -
Total Income		\$ 12,415.00
Expenses		
International Dues	\$ (2,084.00)	
District Dues	\$ (850.00)	
Total Dues		\$ (2,934.00)
Meals		\$ (7,540.00)
Corporate Filing Fees		\$ (25.00)
Lt. Governor Gift		\$ (300.00)
Governor's Visit		\$ (300.00)
House and Club Administration Committee		\$ (600.00)
Publicity Committee (Newsletter, etc.)		\$ (50.00)
Membership Committee		\$ (150.00)
Special Events		\$ (150.00)
Interclub Committee		\$ (100.00)
Programs		\$ (200.00)
Supplies (Camera, etc.)		\$ (25.00)
Postage		\$ (25.00)
Miscellaneous		\$ (16.00)
Total Expenses		\$ (12,415.00)
Net Income/(Expenses)		<u><u>\$ -</u></u>